BIL	AKTIVITI UTAMA	SASARAN TAHUNAN	TERKUMPUL			JAN			FEB			MAC			APR			MEI			JUN			JUL			OGOS			SEPT			OKT			NOV			DIS		
			(S)	(P)	%	(S)	(P)	%	(S)	(P)	%	(S)	(P)	%	(S)	(P)	%	(S)	(P)	%	(S)	(P)	%	(S)	(P)	%	(S)	(P)	%	(S)	(P)	%	(S)	(P)	%	(S)	(P)	%	(S)	(P)	%
1	PENTADBIRAN & PENGURUSAN SUMBER MANUSIA																																					0			
	1.1 MESYUARAT PENUH MAJLIS	12	7	5	71.43	1	1	100	1	1	100	1	1	100	1	1	100	1	0	0	1	1	100	1	0	0	1	0		1	0		1	0		1	0	0	1	0	
	1.2 MESYUARAT PENGURUSAN	24	14	10	71.43	2	2	100	2	1	50	2	2	100	2	1	50	2	2	100	2	2	100	2	0	0	2	0		2	0		2	0		2	0	0	2	0	
	1.3 MESYUARAT JAWATANKUASA AUDIT JABATAN	4	2	1	50	0	0		0	0		0	0		1	1	100	0	0		0	0		1	0	0	0	0		0	0		1	0		0	0	0	1	0	
	1.4 MESYUARAT JAWATANKUASA NAZIRAN JABATAN	3	1	2	200	0	0		0	0		0	1	100+	0	0		0	1	100+	0	0		1	0	0	0	0		0	0		1	0		0	0	0	1	0	
	1.5 MESYUARAT MAJLIS BERSAMA JABATAN	4	2	2	100	1	1	100	0	0		0	1	100+	0	0		0	0		0	0		1	0	0	0	0		0	0		1	0		0	0	0	1	0	
	1.6 MESYUARAT JAWATANKUASA KEUTUHAN TADBIR URUS	3	2	2	100	0	0		0	0		1	1	100	0	0		0	1	100+	0	0		1	0	0	0	0		0	0		1	0		0	0	0	0	0	
	1.7 MESYUARAT JAWATANKUASA PENGURUSAN ASET	4	2	3	150	0	0		1	1	100	0	0		0	1	100+	1	1	100	0	0		0	0		1	0		0	0		0	0		1	0	0	0	0	
	1.8 MESYUARAT JAWATANKUASA 5S (INDUK)	3	1	2	200	0	0		1	1	100	0	1	100+	0	0		0	0		0	0		0	0		1	0		0	0		0	0		0	0	0	1	0	
	1.9 MESYUARAT PANEL PENASIHAT / KAUNSELING	4	2	2	100	0	0		0	0		1	1	100	0	0		0	0		1	1	100	0	0		0	0		1	0		0	0		0	0	0	1	0	
	PURATA PERATUS					0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0	0	0	0	
2	KEWANGAN																																					0			
	2.1 KUTIPAN SEWAAN (SEMASA)	RM207,000.00	RM120,000.00	RM157,656.00	131.38	RM20,000.00	RM21,430.00	107.15	RM25,000.00	RM27,488.00	109.95	RM25,000.00	RM36,071.00	144.28	RM10,000.00	RM24,308.00	243.08	RM10,000.00	RM24,438.00	244.38	RM10,000.00	RM23,921.00	239.21	RM20,000.00	RM0.00	0	RM25,000.00	RM0.00		RM21,000.00	RM0.00		RM21,000.00	RM0.00		RM5,000.00	RM0.00	0	RM15,000.00	RM0.00	
	2.2 KUTIPAN SEWAAN (TUNGGAKAN)	RM28,100.00	RM21,800.00	RM1,870.00	8.58	RM3,000.00	RM1,500.00	50	RM2,500.00	RM370.00	14.8	RM1,000.00	RM0.00	0	RM3,300.00	RM0.00	0	RM3,000.00	RM0.00	0	RM3,000.00	RM0.00	0	RM6,000.00	RM0.00	0	RM1,000.00	RM0.00		RM3,500.00	RM0.00		RM1,000.00	RM0.00		RM500.00	RM0.00	0	RM300.00	RM0.00	
	2.3 MESYUARAT JIKUASA KEWANGAN DAN PENGURUSAN HARTA	4	3	2	66.67	1	1	100	0	0		0	0		1	1	100	0	0		0	0		1	0	0	0	0		0	0		0	0		1	0	0	0	0	
	2.4 MESYUARAT JIKUASA PENGURUSAN DAN AKAUN	4	3	2	66.67	1	1	100	0	0		0	0		1	1	100	0	0		0	0		1	0	0	0	0		0	0		0	0		1	0	0	0	0	
	2.5 HASIL BERSIH	RM600,050.00	RM350,050.00	RM663,888.00	189.66	RM80,000.00	RM52,667.40	65.83	RM70,000.00	RM129,886.20	185.27	RM50,000.00	RM82,302.50	164.61	RM50,000.00	RM143,453.88	286.91	RM50,000.00	RM64,213.71	128.43	RM50,000.00	RM191,564.31	383.13	RM50.00	RM0.00	0	RM50,000.00	RM0.00		RM50,000.00	RM0.00		RM50,000.00	RM0.00		RM50,000.00	RM0.00	0	RM50,000.00	RM0.00	
	2.6 PRESTASI PERBELANJAAN MENGURUS	RM3,000,000.00	RM1,750,000.00	RM1,275,162.13	72.87	RM250,000.00	RM226,671.11	90.67	RM250,000.00	RM183,579.48	73.43	RM250,000.00	RM171,845.81	68.74	RM250,000.00	RM176,345.60	70.54	RM250,000.00	RM288,108.95	115.24	RM250,000.00	RM228,611.18	91.44	RM250,000.00	RM0.00	0	RM250,000.00	RM0.00		RM250,000.00	RM0.00		RM250,000.00	RM0.00		RM250,000.00	RM0.00	0	RM250,000.00	RM0.00	
	PURATA PERATUS	RM0.00	RM0.00	RM0.00		RM0.00	RM0.00		RM0.00	RM0.00		RM0.00	RM0.00		RM0.00	RM0.00		RM0.00	RM0.00		RM0.00	RM0.00		RM0.00	RM0.00		RM0.00	RM0.00		RM0.00	RM0.00		RM0.00	RM0.00		RM0.00	RM0.00	0	RM0.00	RM0.00	
3	PERLESENAN,KEBERSIHAN DAN KEINDAHAN																																					0			
	3.1 KELULUSAN LESEN PREMIS PERNIAGAAN DAN IKLAN (BARU)	240	140	153	109.29	20	20	100	20	29	145	20	25	125	20	41	205	20	18	90	20	20	100	20	0	0	20	0		20	0		20	0		20	0	0	20	0	
	3.2 AKTIVITI KUTIPAN SAMPAH					0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0		0	0	0	0	0	
	a) ZON 1 (BERDANG-BANDAR-PASAR TANI AILANAS)	288	168	144	85.71	24	24	100	24	24	100	24	24	100	24	24	100	24	24	100	24	24	100	24	0	0	24	0		24	0		24	0		24	0	0	24	0	
	b) ZON 2 (B.POLIS AILANAS-PEKAN AILNS-LEGEH)	96	56	48	85.71	8	8	100	8	8	100	8	8	100	8	8	100	8	8	100	8	8	100	8	0	0	8	0		8	0		8	0		8	0	0	8	0	
	c) ZON 3 (LUBOK BONGOR-KUALA BALAH)	96	56	48	85.71	8	8	100	8	8	100	8	8	100	8	8	100	8	8	100	8	8	100	8	0	0	8	0		8	0		8	0		8	0	0	8	0	
	d) ZON 4 (PUSPEN-GUNONG-BT.MLTG-KALAI-BT.MLTG LUAR)	96	56	48	85.71	8	8	100	8	8	100	8	8	100	8	8	100	8	8	100	8	8	100	8	0	0	8	0		8	0		8	0		8	0	0	8	0	
	3.3 KAWALAN VEKTOR (setiap bulan)	12	7	6	85.71	1	1	100	1	1	100	1	1	100	1	1	100	1	1	100	1	1	100	1	0	0	1	0		1	0		1	0		1	0	0	1	0	

	3.4 GOTONG-ROYONG (setiap dua bulan sekali)	6	3	4	133.33	0	0		1	1	100	0	1	100+	1	1	100	0	0		1	1	100	0	0		1	0		0	0		1	0		0	0	0	1	0	
	3.5 POTONG RUMPUT KAWASAN BANDAR	12	7	6	85.71	1	1	100	1	1	100	1	1	100	1	1	100	1	1	100	1	1	100	1	0	0	1	0		1	0		1	0		1	0	0	1	0	
	3.6 SASARAN PENANAMAN POKOK	180	105	84	80	15	13	86.67	15	11	73.33	15	15	100	15	15	100	15	15	100	15	15	100	15	0	0	15	0		15	0		15	0		15	0	0	15	0	
	3.7 MESY. JIKUASA KEBERSIHAN,KEINDAHAN BANDAR DAN ALAM SEKITAR	6	4	4	100	0	0		0	0		1	1	100	1	1	100	1	1	100	1	1	100	0	0		0	0		1	0		0	0		0	0	0	1	0	
	3.8 MESY.JIKUASA PERLESENAN PENIAGA KECIL & PEMBANGUNAN USAHAWAN	6	4	4	100	0	0		0	0		1	1	100	1	1	100	1	1	100	1	1	100	0	0		0	0		1	0		0	0		0	0	0	1	0	
	PURATA PERATUS					**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**	**0**	**0**	**0**	
4	PERANCANGAN BANGUNAN & ONE STOP CENTER (OSC)																																						0			
	4.1 JUMLAH PENYELESAIAN PERMOHONAN KESENARAN MERANCANG	35	20	27	135	2	4	200	3	4	133.33	3	2	66.67	3	4	133.33	3	11	366.67	3	2	66.67	3	0	0	3	0		3	0		3	0		3	0	0	3	0	
	4.2 JUMLAH PENYELESAIAN PERMOHONAN PELAN BANGUNAN	35	20	31	155	2	7	350	3	7	233.33	3	4	133.33	3	3	100	3	6	200	3	4	133.33	3	0	0	3	0		3	0		3	0		3	0	0	3	0	
	4.3 MESYUARAT JIKUASA PUSAT SETEMPAT (OSC)	12	7	6	85.71	1	1	100	1	1	100	1	1	100	1	1	100	1	1	100	1	1	100	1	0	0	1	0		1	0		1	0		1	0	0	1	0	
	PURATA PERATUS					**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**	**0**	**0**	**0**	
5	PENILAIAN & PENGURUSAN HARTA																																						0			
	5.1 KUTIPAN CUKAI TAKSIRAN SEMASA	RM54,300.00	RM19,200.00	RM21,992.20	114.54	RM2,500.00	RM2,000.00	80	RM4,000.00	RM17,471.00	436.78	RM3,000.00	RM2,326.80	77.56	RM2,100.00	RM110.40	5.26	RM3,000.00	RM84.00	2.8	RM2,100.00	RM0.00	0	RM2,500.00	RM0.00	0	RM4,000.00	RM0.00		RM3,000.00	RM0.00		RM2,100.00	RM0.00		RM3,000.00	RM0.00	0	RM3,000.00	RM0.00	
	5.2 KUTIPAN TUNGGAKAN CUKAI TAKSIRAN	RM9,500.00	RM4,500.00	RM0.00	0	RM500.00	RM0.00	0	RM500.00	RM0.00	0	RM500.00	RM0.00	0	RM500.00	RM0.00	0	RM500.00	RM0.00	0	RM1,000.00	RM0.00	0	RM1,000.00	RM0.00	0	RM1,000.00	RM0.00		RM1,000.00	RM0.00		RM1,000.00	RM0.00		RM1,000.00	RM0.00	0	RM1,000.00	RM0.00	
	PURATA PERATUS	**RM0.00**	**RM0.00**	**RM0.00**		**RM0.00**	**RM0.00**		**RM0.00**	**RM0.00**		**RM0.00**	**RM0.00**		**RM0.00**	**RM0.00**		**RM0.00**	**RM0.00**		**RM0.00**	**RM0.00**		**RM0.00**	**RM0.00**		**RM0.00**	**RM0.00**		**RM0.00**	**RM0.00**		**RM0.00**	**RM0.00**		**RM0.00**	**RM0.00**	**0**	**RM0.00**	**RM0.00**	
6	PENGUATKUASA & TEMPAT LETAK KERETA																																						0			
	6.1 MESY.JIKUASA UNDANG-UNDANG PENGUATKUASA & LALULINTAS	5	3	3	100	0	1	100+	1	0	0	1	1	100	0	0		0	0		1	1	100	0	0		0	0		1	0		0	0		0	0	0	1	0	
	6.2 OPERASI HAIWAN MERAYAU	12	7	6	85.71	1	1	100	1	1	100	1	1	100	1	1	100	1	1	100	1	1	100	1	0	0	1	0		1	0		1	0		1	0	0	1	0	
	6.3 KAWALAN PASAR	144	84	121	144.05	12	18	150	12	22	183.33	12	27	225	12	27	225	12	15	125	12	12	100	12	0	0	12	0		12	0		12	0		12	0	0	12	0	
	6.4 OPERASI LESEN	18	10	22	220	1	7	700	2	6	300	1	2	200	2	3	150	1	2	200	2	2	100	1	0	0	2	0		1	0		2	0		1	0	0	2	0	
	6.5 OPERASI PENGUATKUASA	18	11	37	336.36	2	2	150	1	4	400	2	4	200	1	4	400	2	22	1100	1	1	100	2	0	0	1	0		2	0		1	0		2	0	0	1	0	
	6.6 OPERASI PREMIS HARAM	12	7	10	142.86	1	4	400	1	2	200	1	1	100	1	1	100	1	1	100	1	1	100	1	0	0	1	0		1	0		1	0		1	0	0	1	0	
	6.7 JUMLAH KOMPAUN	36	21	17	80.95	3	3	100	3	3	100	3	2	66.67	3	2	66.67	3	4	133.33	3	3	100	3	0	0	3	0		3	0		3	0		3	0	0	3	0	
	6.8 JUMLAH BAYARAN																																						0			
	PURATA PERATUS					**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**		**0**	**0**	**0**	**0**	**0**	

Petunjuk :	
S	Sasaran
P	Pencapaian
%	0 hingga 49
	50 hingga 79
	80 hingga 89
	90 hingga 100